2023-2024 ANNUAL REPORT

HIGHLIGHTS

Kerr-Tar Regional Council of Governments





AREA AGENCY ON AGING

Kerr-Tar Area Agency on Aging (KTAAA) is federally mandated to inform, advocate, and plan for community based services on behalf of older adults.

\$106,255

Cost of Home Improvement Modifications* \$54,283

Family
Caregiver
Services*

20,959

In-Home Aide Hours* 101,822

Meals Served*

7,154

Transportation Trips 36

Long-Term Care Ombudsman Cases 63

Caregiver Respite Clients 12 classes 127 participants

Evidence-Based Health Classes

*Total includes Home & Community Care Block Grant and American Rescue Plan Act (ARPA) grant.



PLANNING & ECONOMIC DEVELOPMENT

The Kerr-Tar Regional Planning and Economic Development Department serves as a resource to our members by coordinating regional initiatives, providing grant writing/administration and technical assistance and convening regional trainings and information sessions.

14

Communities receiving ARPA Assistance \$2,262,779

Grants Received 130

Regional Assets Listed on Visit NC Farms App 21

Communities Assisted w/ Planning, Zoning &/or Tech. Assistance

148

Bicycle Helmets Distributed via Safe Routes to School 329

Subscribers to Bi-Monthly Grants Newsletter 5

Project Funding Applications Submitted to NCDOT 13,294

NCDOT 5310 Trips Funded



FUNDING

Federal:

State: Local: \$2,661,625 \$468,052

\$3,858,953

TOTAL:

\$6,988,630

Executive Director:

Diane Cox

Area Agency on Aging Director:

Alan Winstead

Community & Economic

Development Manager:

Desiree Brooks

Workforce Development Director:

Lou Grillo

Board Chair:

Derrick Sims

Board Vice Chair:

Betty Wright

Board Treasurer:

Carolyn Faines

Kerr-Tar Regional Council of

Governments

1724 Graham Avenue Henderson, NC 27536 252.436.2040

www.kerrtarcog.org



WORKFORCE DEVELOPMENT

The Kerr-Tar Workforce Development Board is committed to making our region a great place to have a business, to find educated and skilled employees, and for job seekers to find the programs and training that will create qualified employees.

WP=Wagner Peyser WIOA=Workforce Innovation & Opportunity Act

5,528

Total Individuals Served in (WIOA/WP)

48,834

Total Services
Provided in
(WIOA/WP)

110

Total Individuals Served in WIOA

1,137

Total Services Provided in WIOA 274

Youth Individuals Served

183

Total Number of Veterans Served 203

Total Number of Employers Served

1,020

Total Exited To Employment 45

Total Credentials Attained

932

Total Attended Employer Events

HOUSING REHABILITATION SERVICES

Franklin

URP

5 Homes \$51,966 **ESFR**

3 Homes \$101,620

Granville

URP

4 Homes \$35,914

ESFR

2 Homes \$77,831

Person

URP

5 Homes \$52,800

Duke Energy Program

1 Home \$2,195.50

Vance

URP

6 Homes \$55,981

Duke Energy Program

3 Homes \$4,985.00

Warren

URP

6 Homes \$34,635 **ESFR**

5 Homes \$175,802

Duke Energy Program

4 Homes \$4,985.00

ESFR=Essential Single Family Rehabilitation; URP=Urgent Repair Program

OUTREACH STATISTICS





398 Subscribers

> Monthly Newsletter

Kerr Tar Regional Council Of Governments 159,000 Views

COG Website

Kerr Tar
Regional Council
Of Governments



43 Events/Trainings 3000 Participants

Planning & Economic Development

46 Events/Meetings 694 Participants Workforce
Development
Board

81 Events/Trainings 932 Participants

2023 Annual Awards Banquet 142 Attendees