#### 2022-2023 ANNUAL REPORT

## **HIGHLIGHTS**

Kerr-Tar Regional Council of Governments



#### AREA AGENCY ON AGING

Kerr-Tar Area Agency on Aging (KTAAA) works within federal mandate to inform, advocate, and plan for community based services on behalf of older adults.

\$16,279

Cost of Home Improvement Modifications\* \$31,133

Family
Caregiver
Services\*

19,460

In-Home Aide Hours\* 109,818

Meals Served\*

5,870

Transportation Trips 64

Long-Term Care Ombudsman Cases 44

Caregiver Respite Clients 7 classes
64 participants
10 new leaders
trained

Health Promotions

<sup>\*</sup>Total includes Home & Community Care Block Grant and American Rescue Plan Act (ARPA) grant.



# PLANNING & ECONOMIC DEVELOPMENT

The Kerr-Tar Regional Planning and Economic Development Department serves as a resource to our members by coordinating regional initiatives, providing grant writing/administration and technical assistance and convening regional trainings and information sessions.

12

Communities receiving ARPA Assistance \$2,026,870

Grants Received 105

Regional Assets Listed on Visit NC Farms App 23

Communities Assisted w/ Planning, Zoning &/or Tech. Assistance

345

Bicycle Helmets Distributed via Safe Routes to School 196

Subscribers to Bi-Monthly Grants Newsletter 6

Project Funding Applications Submitted to NCDOT 12,592

NCDOT 5310 Trips Funded

### Kerr Tar Regional Council Of Governments

#### **FUNDING**

Federal: State: \$4,051,963 \$1,512,263

Local:

\$390.098

TOTAL:

\$5,954,324

(Unaudited)

**Executive Director:** 

Diane Cox

Area Agency on Aging Director:

Nancy Francis

Community & Economic

Development Director:

**Marley Spencer** 

Workforce Development Director:

Lou Grillo

Board Chair:

**Zelodis Jay** 

Board Vice Chair:

**Derrick Sims** 

**Board Treasurer:** 

**Betty Wright** 

Kerr-Tar Regional Council of

**Governments** 

1724 Graham Avenue Henderson, NC 27536 252.436.2040

www.kerrtarcog.org



#### **WORKFORCE DEVELOPMENT**

The Kerr-Tar Workforce Development Board is committed to making our region a great place to have a business, to find educated and skilled employees, and for job seekers to find the programs and training that will create qualified employees.

WP=Wagner Peyser WIOA=Workforce Innovation & Opportunity Act

5,250

Total Individuals Served in WP

39,597

Total Services
Provided in WP

280

Total Individuals Served in W<u>IOA</u>

1,571

Total Services
Provided in
WIOA

121

Youth Individuals Served

4

# of Veterans Served 223

Number of Employers Served

2,345

Total Services
Provided to
Employers

50

Total Credentials Attained

> **1** Regional

Career Center

\*not including 2 NCWorks entry points located in Person & Warren Counties

#### HOUSING REHABILITATION SERVICES

Franklin
Duke Energy
Program

1 Home \$1,497.50 **URP** 2 Homes

\$16,588

<u>Granville</u>

**URP**2 Homes
\$19,740

<u>Person</u>

**ESFR** 1 Home

\$35,166 URP

3 Homes \$27,115 Vance ESFR

4 Homes \$99,343

URP

1 Home \$6,826 Warren

URP

2 Homes \$15,148

ESFR=Essential Single Family Rehabilitation; URP=Urgent Repair Program

## **OUTREACH STATISTICS**

360 Posts 140 Followers

Instagram



272 Posts 349 Followers

Facebook \*not including NCWorks Kerr Tar and KTAAA accounts



386 Subscribers

Monthly Newsletters



2,501,917 Impressions

Billboards



31,385 Views

COG Website





100 Events/Trainings 9,000 Participants Planning & Conomic
Development

50 Events/Meetings 769 Participants Workforce
Development
Board

109 Events/Trainings 1,523 Participants

Innovate 2023 Regional Summit 131 Participants