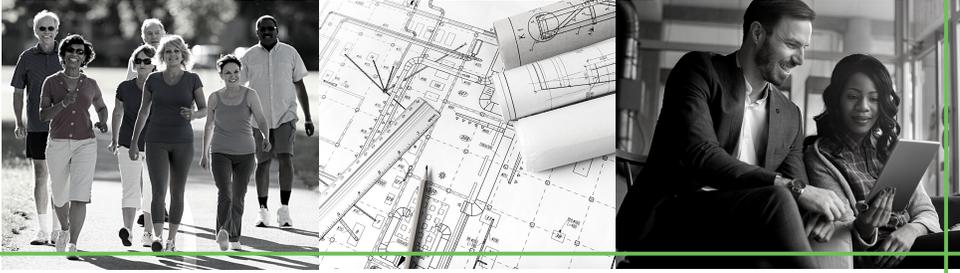


# 2022-2023 ANNUAL REPORT

# HIGHLIGHTS

Kerr-Tar Regional Council of Governments



## AREA AGENCY ON AGING

Kerr-Tar Area Agency on Aging (KTA AA) works within federal mandate to inform, advocate, and plan for community based services on behalf of older adults.



\*Total includes Home & Community Care Block Grant and American Rescue Plan Act (ARPA) grant.

## PLANNING & ECONOMIC DEVELOPMENT

The Kerr-Tar Regional Planning and Economic Development Department serves as a resource to our members by coordinating regional initiatives, providing grant writing/administration and technical assistance and convening regional trainings and information sessions.



## FUNDING

|               |                    |
|---------------|--------------------|
| Federal:      | \$4,051,963        |
| State:        | \$1,512,263        |
| Local:        | \$390,098          |
| <b>TOTAL:</b> | <b>\$5,954,324</b> |

(Unaudited)

Executive Director:

**Diane Cox**

Area Agency on Aging Director:

**Nancy Francis**

Community & Economic Development Director:

**Marley Spencer**

Workforce Development Director:

**Lou Grillo**

Board Chair:

**Zelodis Jay**

Board Vice Chair:

**Derrick Sims**

Board Treasurer:

**Betty Wright**

**Kerr-Tar Regional Council of Governments**

1724 Graham Avenue

Henderson, NC 27536

252.436.2040

[www.kerrtarco.org](http://www.kerrtarco.org)



# WORKFORCE DEVELOPMENT

The Kerr-Tar Workforce Development Board is committed to making our region a great place to have a business, to find educated and skilled employees, and for job seekers to find the programs and training that will create qualified employees.

WP=Wagner Peyser  
WIOA=Workforce Innovation & Opportunity Act

|  |   |  |  |  |
|--|---|--|--|--|
| <b>5,250</b><br>Total Individuals Served in WP | <b>280</b><br>Total Individuals Served in WIOA  | <b>121</b><br>Youth Individuals Served | <b>223</b><br>Number of Employers Served             | <b>50</b><br>Total Credentials Attained  |
| <b>39,597</b><br>Total Services Provided in WP | <b>1,571</b><br>Total Services Provided in WIOA | <b>4</b><br># of Veterans Served       | <b>2,345</b><br>Total Services Provided to Employers | <b>1</b><br>Regional Career Center<br><small>*not including 2 NCWorks entry points located in Person &amp; Warren Counties</small> |

# HOUSING REHABILITATION SERVICES

|   |  |  |  |   |
|---|--|--|--|---|
| <b>Franklin</b><br>Duke Energy Program<br>1 Home<br>\$1,497.50<br><b>URP</b><br>2 Homes<br>\$16,588 | <b>Granville</b><br>URP<br>2 Homes<br>\$19,740 | <b>Person</b><br>ESFR<br>1 Home<br>\$35,166<br><b>URP</b><br>3 Homes<br>\$27,115 | <b>Vance</b><br>ESFR<br>4 Homes<br>\$99,343<br><b>URP</b><br>1 Home<br>\$6,826 | <b>Warren</b><br>URP<br>2 Homes<br>\$15,148 |
|---|--|--|--|---|

ESFR=Essential Single Family Rehabilitation; URP=Urgent Repair Program

# OUTREACH STATISTICS

|  |  |   |  |  |
|--|--|---|--|--|
| <b>360 Posts</b><br><b>140 Followers</b><br>Instagram<br> | <b>272 Posts</b><br><b>349 Followers</b><br>Facebook<br><small>*not including NCWorks Kerr-Tar and KTAAA accounts</small><br> | <b>386</b><br>Subscribers<br>Monthly Newsletters<br> | <b>2,501,917</b><br>Impressions<br>Billboards<br> | <b>31,385</b><br>Views<br>COG Website<br> |
|--|--|---|--|--|

**Area Agency on Aging**  
100 Events/Trainings  
9,000 Participants

**Planning & Economic Development**  
50 Events/Meetings  
769 Participants

**Workforce Development Board**  
109 Events/Trainings  
1,523 Participants

Innovate 2023 Regional Summit  
131 Participants