

2024-2025 ANNUAL REPORT

HIGHLIGHTS

Kerr-Tar Regional Council of Governments



AREA AGENCY ON AGING

Kerr-Tar Area Agency on Aging (KTAAG) is federally mandated to inform, advocate, and plan for community based services on behalf of older adults.

\$71,945

Cost of Home Improvement Modifications*

\$27,912

Family Caregiver Services*

22,196

In-Home Aide Hours*

110,458

Meals Served*

8,603

Transportation Trips

117

Long-Term Care Ombudsman Visits

30

Caregiver Respite Clients

**10 classes
159 participants**

Evidence-Based Health Classes

*Total includes Home & Community Care Block Grant and American Rescue Plan Act (ARPA) grant.



PLANNING & ECONOMIC DEVELOPMENT

The Kerr-Tar Regional Planning and Economic Development Department serves as a resource to our members by coordinating regional initiatives, providing grant writing/administration and technical assistance and convening regional trainings and information sessions.

24

Grants Submitted/ Assisted With

\$1,767,148

Grants Received

130

Regional Assets Listed on Visit NC Farms App

8

Communities Assisted w/ Planning, Zoning &/or Tech. Assistance

6

Regional Impact Projects Funded in 2026-2035 STIP

**95 Helmets
22 Bikes**

Distributed via Safe Routes to School

6

Digital Opportunity Plans Adopted

10,817

NCDOT 5310 Trips Funded

Kerr-Tar
Regional Council
Of Governments

FUNDING

Federal:	\$4,751,513
State:	\$1,648,478
Local:	\$504,368
TOTAL:	\$6,874,359

(Unaudited)

Executive Director:

Diane Cox

Area Agency on Aging Director:

Alan Winstead

Community & Economic Development Manager:

Desiree Brooks

Workforce Development Director:

Lou Grillo

Board Chair:

Betty Wright

Board Vice-Chair:

Carolyn Faines

Board Treasurer:

John Alston

Kerr-Tar Regional Council of Governments

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Henderson, NC 27536

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WORKFORCE DEVELOPMENT

The Kerr-Tar Workforce Development Board is committed to making our region a great place to have a business, to find educated and skilled employees, and for job seekers to find the programs and training that will create qualified employees.

WP=Wagner Peyser
WIOA=Workforce Innovation & Opportunity Act

5,703

Total Individuals Served in (WIOA/WP)

177

Total Individuals Served in WIOA

60

Youth Individuals Served

188

Total Number of Employers Served

43

Total Credentials Attained

50,980

Total Services Provided in (WIOA/WP)

852

Total Services Provided in WIOA

159

Total Number of Veterans Served

1,364

Total Exited To Employment

203

Total Reentry Individuals Served



HOUSING REHABILITATION SERVICES

Franklin

URP

5 Homes
\$44,477

Duke Energy Program

2 Homes
\$8,000

Granville

URP

4 Homes
\$39,206

ESFR

2 Homes
\$41,330

Person

URP

6 Homes
\$61,178

Duke Energy Program

6 Homes
\$31,207

Vance

URP

4 Homes
\$29,340

ESFR

2 Homes
\$76,548

Duke Energy Program

4 Homes
\$25,980

Warren

URP

4 Homes
\$41,614

ESFR

1 Home
\$35,675

Duke Energy Program

2 Homes
\$2,277

ESFR=Essential Single Family Rehabilitation; URP=Urgent Repair Program

OUTREACH STATISTICS

605 Posts
193 Followers

Instagram



677 Posts
596 Followers

Facebook

*not including NCWorks Kerr-Tar and KTAAA accounts



437
Subscribers

Monthly Newsletter



322
Subscribers

Bi-Monthly Grants Newsletter



Area Agency on Aging

79 Events/Trainings
3183 Participants

Planning & Economic Development

128 Events/Meetings
1,106 Participants

Workforce Development Board

122 Events/Trainings
796 Participants

2024 Annual Awards Banquet
167 Attendees