



Kerr-Tar RPO TCC and TAC Meeting
Thursday, August 24, 2023
3:00PM – 4:30PM

This will be a hybrid in-person/virtual meeting. All committee members should join the meeting using Zoom if attending virtually, or attend in-person. Members of the general public may attend in-person.

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- 1. Call to Order**
 - a. Call to order and establish quorum for Transportation Advisory Committee (TAC)
 - b. Call to order and establish quorum for Technical Coordinating Committee (TCC)

 - 2. Ethics Awareness and Conflict of Interest Reminder – TAC**
 - a. Pursuant to NCGS §138A-15 (e): ETHICS AWARENESS & CONFLICT OF INTEREST REMINDER: Does any member have any known conflict of interest with respect to any matters coming before the board today? If so, please identify the conflict and refrain from any participation in the particular matter involved

 - 3. RPO Planner Report**
 - a. Administrative Tasks & Procedures
 - b. Funding Opportunities:
 - i. Reconnecting Communities and Neighborhoods Grant applications due **September 28, 2023 @ 11:59 pm**
 - ii. Rural and Tribal Assistance Pilot Program applications due **September 28, 2023**

 - 4. Public Comment/Public Hearing on Prioritization 7.0 Projects**

(Item 7a)

 - 5. Introduction of KARTS Director Randy Cantor**

 - 6. Introduction of Durham Chapel Hill Carrboro Metropolitan Planning Organization (DCHC-MPO)**

- 7. Discussion Items**
 - a. Prioritization 7.0 Draft Slate of Projects
 - b. FY 2024 PWP Amendment #1

- 8. TCC Consent Agenda**
 - a. June 22, 2023, Minutes
 - b. July 20, 2023, Minutes
 - c. Prioritization 7.0 Draft Slate of Projects
 - d. Adoption of FY 2024 PWP Amendment #1

- 9. TAC Consent Agenda**
 - a. June 22, 2023, Minutes
 - b. Prioritization 7.0 Draft Slate of Projects as Recommended by the TCC
 - c. Adoption of FY 2024 PWP Amendment #1

- 10. NCDOT Board of Transportation Updates – July and August (Informational Purposes Only)**
 - Funds Request
 - Public Transportation
 - Aviation Program
 - Federal Aid Projects
 - Special and Municipal Agreements

- 11. NCDOT Division 5 Updates and Maintenance Reports**

- 12. Member Updates from Around the Region/Open Discussion:**
 - a. NCDOT Spring Litter Sweep

- 13. Adjournment**
 - a. Motion to Adjourn by TCC and TAC
Next Meeting: Thursday October 19, 2023 @ 3:00pm

**KTRPO Rural TCC/TAC Joint Meeting
Agenda Comments – August 24, 2023**

Item 3a: Administrative Tasks & Procedures

Roll Call Attendance & Voting:

Since the KTRPO TCC and TAC meetings are conducted in a hybrid environment, it has been brought to my attention that we are required to do roll call attendance as well as roll call voting. To streamline the voting process, the RPO suggests consolidating all action items into a single consent agenda to minimize the number of roll call votes. Any item can be pulled out of the Consent Agenda for further discussion and a separate roll call vote.

TCC & TAC Bylaws:

After reviewing the bylaws, the RPO recommends some updates are needed. The RPO will create and provided drafts with the suggested changes prior to the next joint TCC/TAC meeting.

Recommendation:

For informational and discussion purposes.

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Item 5: KARTS Director Introduction

Background:

Randy Cantor is the newly appointed Executive Director of KARTS Transportation in Henderson NC. Bringing with him over 30 years of varying Public Transportation experience Mr. Cantor started his career in 1993 as a driver at LYNX in Orlando Florida. Being an Orlando FL, native, he quickly used his knowledge of the area and was promoted to Customer Service Supervisor for LYNX. Mr. Cantor furthered his career with LYNX by becoming their Planning Supervisor in 2000 and taking on his most challenging role yet as Para-Transit Operations Manager in 2003.

Mr. Cantor used his role as Operations Manager to relocate to Murphy NC and became the Director of Cherokee County Transit in 2010. His time spent in Cherokee helped their transit system flourish and Mr. Cantor was once again off to find his next “challenge”.

Mr. Cantor took on his next adventure in Carteret County NC in 2013 as the Director of Carteret County Transit, County Garage, and Transportation Coordinator for the EOC in its active duration.

With his abundant amount of knowledge in Public Transit, Local Government, and Grant Procurement he has recently moved to Vance County NC to take on the position of Executive Director of Kerr Area Transportation Authority.

When Mr. Cantor isn't in the office using his knowledge to help transit systems grow, he spends his time camping and traveling with his wife of 30 years. He enjoys trips going to visit his two daughters and three (soon to be four) grandchildren.

Recommendation:

For informational and discussion purposes.

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Item 6: DCHC-MPO Introduction

Background:

The Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC-MPO) is the regional organization responsible for transportation planning for the western part of the Research Triangle area in North Carolina. The DCHC-MPO is an umbrella organization comprised of the MPO Board, the Technical Committee (TC), local governments, and the State. The MPO Board, designated by the Governor, is a policy body that coordinates and makes decisions on transportation planning issues.

The DCHC urbanized area includes:

- Durham County (entire county)
- A portion of Orange County including the Towns of Chapel Hill, Carrboro, and Hillsborough
- Northeast Chatham County

Additionally, DCHC is also one of the ten urban areas in North Carolina designated as a Transportation Management Area (TMA). TMA's are urban areas with a population of over 200,000 people.

Durham County is part of Division 5 and shares borders with both Person and Granville Counties.

Recommendation:

For informational and discussion purposes.

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Item 7a: Prioritization 7.0 Draft Slate of Projects

Background:

The project list below is a draft of Kerr-Tar RPO's recommended projects and is subject to change. Some projects have been added since the TCC meeting on July 20, 2023. KTRPO has 21 project submittal slots per mode. As of now, we have used 8 Aviation slots, 10 Bicycle/Pedestrian slots, 20 Highway slots, 19 Rail slots, and 4 Transit slots. It is the RPO's recommendation to accept all projects until **September 15, 2023** to fill any remaining slots per mode.

Recommendation:

Approval of draft slate of projects, with the ability to update and accept new projects on a first-come, first-served process with a final deadline of **September 15, 2023**, as part of the consent agenda.

P7.0 Carryovers & Holding Tank Projects					
Mode: Aviation					
SPOT ID	Counties	Route/Facility/Project Name	From/Cross Street/Location	To/Cross Street	Project
A130310	Granville	HNZ - Henderson-Oxford Airport: New Corporate Hangar	Granville County		Construct a new 100' X 120' corporate hangar and associated apron. Includes PC Project Request Number: 2896.
NEW	Granville	HNZ - Henderson-Oxford Airport: East Corporate Area Development	Project is located in Granville County at the Henderson-Oxford Airport. This airport serves Granville and Vance Counties, as well as the Kerr-Tar Region.		Design and construct corporate area hangar sites, taxiway, landside access road, and a new hangar building. PR#4752, 4838
A130316	Person	TDF - Person County Airport: Terminal Expansion and Parking Expansion	Person County Airport is located in Southwest Person County in the community of Timberlake. The airport serves Person County and the surrounding region.		Expand existing 2000 terminal building to +/-5000 sq ft. Expand terminal auto parking and gin waterline from SR 1131 to terminal area. Includes PC Project Request Number: 2439.
NEW	Person	TDF - Person County Airport: Box Hangars & Taxi Lanes	The Person County Airport is located in the Southwest portion of Person County in the community of Timberlake. The Person County Airport serves Person County and the surrounding region.		Construct box hangars & taxi lanes on existing Airport property, as applied for in EBS Portal Project #4834
A150871	Person	TDF - Person County Airport: Airfield Pavement Strengthening	The Person County Airport is located in the Southwest portion of Person County in the community of Timberlake. The airport serves Person County and the surrounding region.		Strengthen Runway Taxiway and Apron Pavements to 90000# for Critical Air Freight Aircraft. The design strength for current taxiway and apron pavements are 30000# SWG 68.000# DWG. The pavement PCI's range from 67 (Fair) on the runway 74 (Satisfactory) on the taxiways & 67 (Fair) on the apron. Airport currently has operations by aircraft in excess of the pavement design strength. Includes PC Project Request Number: 3406.
NEW	Granville	HNZ - Henderson-Oxford Airport: West Hangar Site Development	Project is located at the Henderson-Oxford Airport. This airport serves both Granville and Vance Counties as well as the surrounding region.		Design and construct t-hangar and corporate area hangar sites, taxiway, landside access road, and new hangar buildings. PR#4839,4840
NEW	Granville	HNZ - Henderson-Oxford Airport: Terminal	Project is located at the Henderson-Oxford Airport. This airport serves both Granville and Vance Counties as well as the surrounding region.		GA Terminal Building. Design and construct a new terminal building in the existing terminal area, to include utilities and site development. PR #3464
NEW	Granville	HNZ - Henderson-Oxford Airport: Partial North Parallel Taxiway	Project is located at the Henderson-Oxford Airport. This airport serves both Granville and Vance Counties as well as the surrounding region.		Design and construct the parallel taxiway extending from the north end (24 End_ toward the south ending approximately mid-field, access road, and north area apron, to include airfield electrical, signage, grading, drainage and paving. PR#363, 3465, 4841
Mode: BICYCLE & PEDESTRIAN					
B172417	Granville	City of Oxford Lake Devin Trail	Perimeter of Lake Devin	Extending along Hillsboro Street	Lake Devin Trail consisting of 3.8 miles of a 10ft trail will provide recreation along the perimeters of the City's park. The trail surface should never exceed a 5% slope with aggregate no larger than 1/4" in size to be suitable for ADA users.
B190441	Granville	Granville County/ City of Oxford Multiuse Trail	College Street	Williamsboro Street	Construct a "5 mile multi-use path to connect the Masonic Home for Children, Granville Health System, Oxford Park Facilities, and the Hilltop Village Shopping Center. At least one wooden (or similar material) bridge will be needed to cross Jordan Creek to access the Pine Cone Drive segment. This is a bundled project consisting of B171191 & B171201 submitted in P5. The entire project is located within the City of Oxford.
B193182	Person	Southern Middle School Sidewalk Project	Southern Middle School Road	Hurdle Mills Road	Construct 1,890 LF of 5 ft wide sidewalk along Southern Middle School Road in Roxboro, with intersection enhancements at Hurdle Mills Road Crossing.
B193183	Franklin	Franklin County Rails to Trails	Vance Granville Community College/NC 56	East Mason Street	Completing a section of the current greenway in Franklin County and providing a link between the Town of Louisburg and the Town of Franklinton.
B193184	Warren	Warren County Greenway	North Hall Street	US 158/US 158 Bypass	Construct a multi-use greenway path to connect the Town of Warrenton, the Warren County Recreation Center, the Town of Norlina, and the Town of Macon.
NEW	Person	US 501	Person/Durham County Line	Roxboro	Construct a ±10-mile 14-ft. wide multi-use recreational trail along the US 501 corridor from the Person/Durham County line to the City of Roxboro. Trail feasibility to be completed in 2024
NEW	Person	NC 57	Roxboro	Milton	Construct a multi-use greenway trail along NC 57 from the City of Roxboro to Milton
NEW	Person	US 158	Roxboro	Oxford	Construct a multi-use greenway path to connect the City of Roxboro to the City of Oxford along US 158
NEW	Person & Durham	Roxboro-Durham Connection	Roxboro	Durham	Construct a multi-use greenway trail along US 501
NEW	Granville & Durham	ECG	Durham	Butner	Construct a multi-use greenway trail along SR 1004
Mode: HIGHWAY					
H090782	Warren & Vance	SR 1001 (Warrenton Road / Dr. Martin Luther King Jr. Boulevard)	Henderson	Warrenton	Widen to 12-Foot Lanes From Henderson to Warrenton.
H090819-A	Vance	New Route - Henderson Western Outer Loop	SR 1101 (Old County Home Road)	US 1 Business (Raleigh Road)	Construct 2 Lane Roadway Part on New Location. Continuation of the Western Outer Loop. Follows alignment of SR 1115 (North Lynbank Road), SR 1116 (Leon Fraizer Road)
H149005	Vance & Warren	US 1, US 158	Satterwhite Point Road	Ridgeway Drewry Road	Widen Roadway
H150970	Granville	NC 96 (Broad Street)	Industry Drive	North of 3rd Street	Road Diet on NC 96 from Industry Drive to North of 3rd Street
H170486	Vance	US 1 (Raleigh Road)	Old County Home Road, Belmont Drive		Improve intersection
H170619	Franklin	NC 39	Burnette Road		Upgrade existing intersection with Burnette Road
H170622	Granville	US 15	SR 1514 (Chewning Road)	US 158 (Oxford Loop Road)	Widen roadway to 3 lanes from Chewning Road to US 158 Oxford Loop Road in Oxford. The 2008 Granville county CTP proposes 4 lanes but this will be less expensive and will require less ROW.

KTRPO's Draft Recommended Prioritization 7.0 List for New Submittals

H170689	Vance	SR 1162 (Dabney Drive)	South of South Beckford Drive	US 158 Bypass	Upgrade Dabney Drive (SR 1162) from the end of U-5890 corridor upgrade from south of South Beckford Drive to US 158 Bypass. This access management project should include planted medians and sidewalks as well as bike lanes.
H171078	Granville	New Route - SR 1649 (New Commerce Drive)	End of SR 1649 (New Commerce Drive)	SR 1607 (Knotts Grove Road)	Construct an extension of New Commerce Drive (SR 1649) to tie in to Knotts Grove Road (SR 1607). This project is included in the new Granville County CTP Update which is due to be adopted in late 2017 or early 2018.
H171083	Vance	US 1 (Raleigh Road)	US 1 Bypass	SR 1267 (Dabney Drive)	Modernize this section of US 1 BUS. This is the same section as H090097-widen existing roadway. This is a modernization version.
H171084	Person	US 501	SR 1521 (Halifax Road)	SR 1329 (Old NC 501)	Modernize this segment of US 501. This project is a modernization version of H090073-B (TIP R-22418)
H171085	Granville	US 158	US 158 Loop at Williamsboro Street in Oxford	I-85	Widen US 158 as a modification of H149004. The project has been shortened to where it has the highest volume.
H172185	Vance	Henderson Citywide Signal System			ITS
H192514	Person	US 501	SR 1329 (Old NC 501)	Virginia State Line	Modernize this segment of US 501. This project is a modernization version of H090073-C
H192526	Granville	SR 1103 (Central Avenue)	SR 1174 (Veazey Road)		Improve Intersection to decrease congestion and improve safety.
H192554	Granville & Durham	NC 75 (Old NC 75)	SR 1120 (Veazey Road)	SR 1624 (Amed Road)	Improve lanes, shoulders and other minor geometrical aspects for the road.
H192555	Granville & Durham	I-85	Road Mill Road - Exit 182	Gate 1 Road - Exit 186A	Widen existing interstate 85 - Construction of I-85 widening project currently in SPOT. Approximately 3.6 miles
H192836	Granville	I-85	NC 56		Improve interchange ramps at NC 56 to provide better storage and turning movements to interstate
NEW	Warren	Peete Farm Road	SR 1306	SR 1712	Pave gravel state maintained road
NEW	Warren	Turn Lane on Hwy 401/Hwy 1/Hwy 158	Hwy 401/US Hwy 1/Hwy 158	Hwy 401/US Hwy 1/Hwy 158	Left turn lane at intersection for west bound traffic on Hwy 401/Hwy 1 in Norlina to continue southeast into Warrenton
Mode: RAIL					
R171203	Vance	CSX S Line	This project is located in the City of Henderson in the southeast section of the city. The grade separation will be located at the Alexander Avenue and Dabney Drive intersection. The area currently provides freight rail service to the City of Henderson via CSX rail line. CSX S Line near Chavasse Avenue in Henderson, NC		Construction of Alexander Avenue extension to SR 1267 (Dabney Drive) and grade separation. Project also includes the closure of SR 1228 (Chavasse Avenue) existing at-grade crossing (Crossing # 630 489N) in Henderson.
R192005	Vance, Franklin, & Wake	SE Corridor Passenger Project- Wake Forest to Henderson (CSX S Line)	Corridor will connect Wake Forest and Henderson, possibly passing through the City of Franklinton.		This corridor project will include the following: ROW purchases for segments needed to build infrastructure between Wake Forest and Henderson; Track construction- Segments P, Q, R, S, & T from updated Richmond to Raleigh ISDP; Grade separations, closings, and associated highway improvements; New signal system for 79 mph or 110 mph operations; and Improvement or construction of platform in Henderson.
R192007	Warren	CSX S Line & A Line	This corridor will connect existing service from Henderson, NC to Ridgeway, NC and then to Petersburg, VA. This Line will connect with an existing freight and passenger line in VA.		This corridor project will acquire additional ROW and corridor sections to help complete the restoration of S-Line service. The project will also include track construction, grade separations, associated highway improvements, new signal installations and platform improvements or new construction if necessary.
NEW	Franklin, Vance, Wake, & Warren		Corridor will connect Wake Forest to Norlina to State Line		Corridor Project
NEW	Franklin, Vance, Wake, & Warren		Corridor will connect Henderson to State Line		Corridor Project
NEW	Warren	Mobility Hub - Norlina			Mobility Hub for S-Line
NEW	Vance	Mobility Hub - Henderson			Mobility Hub for S-Line
NEW	Various	Grade Separations			Various Grade Separations along active line
Mode: TRANSIT					
T150699	Person	Person Area Transportation System (PATS)-Roxboro Uptown Shuttle expansion vehicle	The Roxboro Uptown Shuttle serves the main roadway in the City of Roxboro, US 501, from its intersection with Patterson Drive in the South, to the campus of Piedmont Community College in the north.		Expansion Vehicle-PATS requests 1 expansion LTV. In order to meet demand PATS will have to continue increasing operational capacity.
T150709	Person	Roxboro Uptown Shuttle Stops	The Roxboro Uptown Shuttle has 21 stops along this route. The route primarily follows US 501 from Patterson Drive in the south, to the campus of Piedmont Community College in the north.		Construct amenities at the 21 stops along PATS route corridor. PATS would like to start with benches at each stop to begin with and gradually improve the stops to include lighted shelters with informational signage.
T171261	Vance	KARTS-Ruin Creek Road Park and Ride Lot	This park and ride lot will be located in the City of Henderson near Maria Parham Hospital on Ruin Creek Road.		Construct a Park & Ride Lot at Ruin Creek Road near Maria Parham Hospital for approximately 20 vehicles. To serve riders of KARTS and commuters into and out of Vance County.
T193179	Granville	Town of Butner Park and Ride	The park and ride will be located within the Town of Butner, adjacent to I-85 and Gate 2 Road, at exit 189.		The Park and Ride is needed to accommodate KARTS and GoTriangle customers, as well as regular commuters. The lot will start with 20 spaces with room for expansion.

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Item 7a: Prioritization 7.0 Budget

Per the Division of Planning and Programming, NCDOT:

Funding Category	10 year Budget Including Lookback Law minus DA Funding (starting budget)	Amount of STI Committed Projects	Remaining Available Budget for P7.0	Number of Uncommitted Projects	\$ Amount of Uncommitted Project costs within 2026-2035 window	Remaining Available Budget – Uncommitted Projects (Available for New Projs)*
Statewide	\$11.6B	\$7.7B	\$3.9B	50	\$4.7B	\$0
Region A	\$796M	\$756M	\$40M	2	\$100M	\$0
Region B	\$1.108B	\$1.074B	\$34M	2	\$116M	\$0
Region C	\$2.4B	\$1.1B	\$1.3B	24	\$1.1B	\$200M
Region D	\$1.477B	\$864.5M	\$613M	17	\$611M	\$2M
Region E	\$2.54B	\$2.48B	\$64M	3	\$81M	\$0
Region F	\$1.28B	\$1.05B	\$230M	6	\$167M	\$63M
Region G	\$884M	\$958M	-\$74M	5	\$122M	\$0
Division 1	\$806M	\$763M	\$43M	1	\$2M	\$41M
Division 2	\$826M	\$881M	-\$55M	0	\$0	\$0
Division 3	\$714M	\$753M	-\$39M	2	\$34M	\$0
Division 4	\$682M	\$656M	\$26M	3	\$18M	\$8M
Division 5	\$518M	\$502M	\$16M	2	\$30M	\$0
Division 6	\$660M	\$461M	\$199M	5	\$183M	\$16M
Division 7	\$681M	\$434M	\$247M	26	\$171M	\$76M
Division 8	\$831M	\$757M	\$74M	6	\$44M	\$30M
Division 9	\$692M	\$587M	\$103M	1	\$88M	\$15M
Division 10	\$473M	\$502M	-\$29M	1	\$9M	\$0
Division 11	\$853M	\$956M	-\$103M	1	\$11M	\$0
Division 12	\$821M	\$705M	\$116M	2	\$39M	\$77M
Division 13	\$748M	\$643M	\$105M	4	\$60M	\$45M
Division 14	\$753M	\$555M	\$198M	6	\$80M	\$118M

*This assumes that all uncommitted projects (carryover projects) score high enough in P7.0 to be funded in the 2026-2035 STIP.

Notes to keep in mind:

- This is a snapshot in time:
 - Only accounts for estimates and bid awards at this time
 - We have to assume the same look back at last cycle
- It **can** and **will** change by the time our STIP managers start programming the 2026-2035 STIP
- A variety of factors affect these numbers:
 - \$700 million in increases (cost estimates, additional authorizations and bid award adjustments) in committed projects since we locked down the STIP in March ahead of the June adoption

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- Some buckets had almost all their projects committed. This means less available funding for new projects.
- There's also cases where a project may be committed with ROW starting in the last year (2028) and CON starting around 2031. That means the next 2 years we pick up in the STIP, are heavy cash flow years (2034 and 2035)
- One last item to keep in mind, the funding availability shown is relative to 0% over programmed. We are allowed to go up to 10% over and we use that as necessary when programming. On average, the Division needs buckets were about 7% over programmed in this last STIP.

Recommendation:

For informational and discussion purposes.

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Item 7b: FY 2024 PWP Amendment #1

Background:

NCDOT has increased the allocation for Fiscal Year 2024 Planning Work Program from \$139,186 to \$160,100. The RPO recommends budget increases in a few of the categories including Prioritization due to it being a Prioritization round, Programmatic Direct Charges to allow the RPO to purchase GIS software and conduct GIS-related work, and finally Indirect Costs due to increases incurred by the program. At this time, the RPO recommends increasing the cost to other categories to allow more work in these areas, however, it may need to be amended in the future; for example, the RPO is working with NCDOT to determine whether or not updated Comprehensive Transportation Plans will be conducted this fiscal year.

Recommendation:

Approval of the budget amendment. Included in the Consent Agenda.

FY 2024 (July 1, 2023-June 30, 2024)
 PLANNING WORK PROGRAM
 ANNUAL FUNDING SOURCES TABLE
 Kerr-Tar RPO

TASK CODE	WORK CATEGORY	RPO PROGRAM FUNDS			
		LOCAL 5%	State 15%	FEDERAL 80%	TOTAL 100%
I. DATA COLLECTION AND ASSESSMENT					
I-1	DATA COLLECTION AND ASSESSMENT	\$ 825	\$ 2,475	\$ 13,200	\$ 16,500
I-1.1	Highway				
I-1.2	Other Modes				
I-1.3	Socioeconomic				
I-1.4	Title VI				
II. TRANSPORTATION PLANNING					
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$ 225	\$ 675	\$ 3,600	\$ 4,500
II-1.1	Develop CTP Vision				
II-1.2	Conduct CTP Needs Assessment				
II-1.3	Analyze Alternatives and Environmental Screening				
II-1.4	Develop Final Plan				
II-1.5	Adopt Plan				
II-2	PRIORITIZATION	\$ 775	\$ 2,325	\$ 12,400	\$ 15,500
II-2.1	Project Prioritization				
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$ 325	\$ 975	\$ 5,200	\$ 6,500
II-3.1	STIP Participation				
II-3.2	Merger / Project Development				
II-4	GENERAL TRANSPORTATION PLANNING	\$ 1,325	\$ 3,975	\$ 21,200	\$ 26,500
II-4.1	Regional and Statewide Planning				
II-4.2	Special Studies, Projects and Other Trainings				
II-4.2.1	Special Study #1 - insert name of consultant-led study here	\$ -	\$ -	\$ -	\$ -
II-4.2.2	Special Study #2 - insert name of consultant-led study here	\$ -	\$ -	\$ -	\$ -
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES					
III-1	ADMINISTRATIVE ACTIVITIES	\$ 1,500	\$ 4,500	\$ 24,000	\$ 30,000
III-1.1	Administrative Documents				
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance				
III-1.3	Program Administration				
IV. DIRECT COSTS					
IV-1	PROGRAMMATIC DIRECT CHARGES	\$ 450	\$ 1,350	\$ 7,200	\$ 9,000
IV-1.1	Program-wide Direct Costs				
IV-2	ADVERTISING	\$ 5	\$ 15	\$ 79	\$ 99
IV-2.1	News Media Ads				
IV-3	LODGING, MEALS, INCIDENTALS	\$ 150	\$ 450	\$ 2,400	\$ 3,000
IV-3.1	Hotel Costs				
IV-3.2	Meal Costs				
IV-3.3	Incidentals				
IV-4	POSTAGE	\$ 3	\$ 8	\$ 40	\$ 50
IV-4.1	Mailings				
IV-5	REGISTRATION / TRAINING	\$ 65	\$ 195	\$ 1,040	\$ 1,300
IV-5.1	Conference Registration				
IV-5.2	Meeting / Workshop / Training Fees				
IV-6	TRAVEL	\$ 105	\$ 315	\$ 1,678	\$ 2,097
IV-6.1	Mileage Reimbursement				
IV-6.2	Car Rental Costs				
IV-6.3	Other Travel Expenses				
V. INDIRECT COSTS					
V-1	INDIRECT COSTS	\$ 2,253	\$ 6,758	\$ 36,043	\$ 45,054
V-1.1	Incurred Indirect Costs				
RPO OPERATIONAL EXPENSE TOTAL		\$ 8,005	\$ 24,015	\$ 128,080	\$ 160,100

Q1 Amendment		
Date: 22/August/2023		
Original Budgeted Amount	Net Change	New 1st Quarter Budgeted Amount
I. DATA COLLECTION AND ASSESSMENT		
\$ 15,000	\$ 1,500	\$ 16,500
Provide explanation for moving funds from one category to another.		
II. TRANSPORTATION PLANNING		
\$ 3,000	\$ 1,500	\$ 4,500
Provide explanation for moving funds from one category to another.		
\$ 14,000	\$ 1,500	\$ 15,500
Provide explanation for moving funds from one category to another.		
\$ 5,000	\$ 1,500	\$ 6,500
Provide explanation for moving funds from one category to another.		
\$ 25,000	\$ 1,500	\$ 26,500
Provide explanation for moving funds from one category to another.		
		\$ -
		\$ -
Provide explanation for moving funds from one category to another.		
III. ADMINISTRATION OF TRANS PLANNING & POLICES		
\$ 30,000		\$ 30,000
Provide explanation for moving funds from one category to another.		
IV. DIRECT COSTS		
\$ 3,000	\$ 6,000	\$ 9,000
Provide explanation for moving funds from one category to another.		
\$ 99		\$ 99
Provide explanation for moving funds from one category to another.		
\$ 3,000		\$ 3,000
Provide explanation for moving funds from one category to another.		
\$ 50		\$ 50
Provide explanation for moving funds from one category to another.		
\$ 1,300		\$ 1,300
Provide explanation for moving funds from one category to another.		
\$ 1,237	\$ 860	\$ 2,097
Provide explanation for moving funds from one category to another.		
V. INDIRECT COSTS		
\$ 38,500	\$ 6,554	\$ 45,054
Provide explanation for moving funds from one category to another.		
\$ 139,186	\$ 20,914	\$ 160,100

Approved by the TAC on: _____ 20__

Signature, TAC Chairman

Signature, RPO Secretary



**Kerr-Tar RPO Transportation Advisory Committee & Technical Coordinating Committee
Meeting Minutes**

Meeting Date: Thursday, June 22, 2023

Meeting Time: 3:00 PM – 4:30 PM

Meeting Location: The meeting was conducted as a hybrid meeting. Members were present via Zoom or at 1724 Graham Avenue, Henderson, NC 27536. The date, time, and room location were made available to the public.

Pursuant to NCGS §138A-15(e): ETHICS AWARENESS & CONFLICT OF INTEREST REMINDER

In accordance with the State Government Ethics Act, it is the duty of every TAC member to avoid conflicts of interest. *Does any TAC member have any know conflict of interest with respect to matters coming before the TAC today?* If so, please identify the conflict and refrain from any participation in the particular matter involved.

TCC Members Present:

Barry Baker, Planning Director, Granville County & TCC Chair
Brandon Jones, PE, Division Engineer, NCDOT Division 5
Carroll Harris, Mayor, Town of Macon
Charla Duncan, Director of Community & Economic Development, Warren County
Cheryl Hart, Planning Director, City of Oxford
Chris Bowley, Planning Director, Person County
Diane Cox, Executive Director, Kerr-Tar COG
Jason Rogers, Assistant Planning & Inspections Director, Franklin County
Jordan McMillen, Town Manager, Town of Butner
Katie Rhyne, Acting Planning Director, Town of Butner
Keith Callahan, Planning Director, Vance County
Kim Denton, County Manager, Franklin County
Lauren Johnson, Planning Director, City of Roxboro
McKinley Perkinson, Economic Development Director, Vance County
Mitch Fleig, Transportation Director, PATS
Nick Morrison, Transportation Planner, NCDOT Integrated Mobility Division
Paylor Spruill, Assistant City Manager, City of Henderson & TCC Vice-Chair
Philip Geary, PE, Transportation Engineer III, NCDOT Transportation Planning Division
Sean Medlin, Town Administrator, Town of Louisburg
Phillip Slaytor, Planning Director, Town of Louisburg
Tracy Parrot, PE, Deputy Division Engineer, NCDOT Division 5

TAC Members Present:

Emma Ruth Stewart, Town of Louisburg Councilmember & TAC Vice-Chair
Russ May, County Commissioner, Granville County
Tom Lane, Town of Butner Councilmember & TAC Chair
Walter Powell Sr., County Commissioner, Warren County

Kerr-Tar Staff and Others Present:

Amin Mohamadi Hezaveh, Corridor Development Engineer, NCDOT Division 5
Christopher Neal, Mayor, Town of Louisburg
Josh Kellen, PE, District Engineer, NCDOT District 3
Karyl Fuller, Senior Planner & RPO Director, Triangle J COG
Katie Connor, Assistant to the Executive Director, Kerr-Tar COG
Kenia Gomez-Jimenez, Communications & Administrative Coordinator, Kerr-Tar COG
Madeline Galliano, Regional Transportation Planner & RPO Director, Kerr-Tar COG
Mark Eatman, Statewide Initiatives Engineer III, Technical Services Unit NCDOT

- I. **Roll Call of TCC & TAC to Establish Quorums; Call the TCC & TAC Meeting to Order**
The meeting begins at 3:16pm and quorums are established by introductions for both committees. TCC Chair Barry Baker calls the TCC meeting to order. TAC Chair Tom Lane calls the TAC meeting to order. Diane Cox begins the meeting by thanking people.

- II. **TCC/TAC Action Item I – Approval of March 23, 2023 Meeting Minutes**
TCC Chair Barry Baker requests a motion to approve the March 23, 2023 TAC/TCC meeting minutes as provided in the agenda packet. A motion is made by Philip Slaytor and seconded by Carroll Hart. The vote is taken and all members vote in the affirmative.

TAC Chair Tom Lane requests a motion to approve the March 23, 2023 TCC/TAC meeting minutes as provided in the agenda packet. A motion is made by Emma Ruth Stewart and seconded by Russ May. The vote is taken by and all members vote in the affirmative.

- III. **Presentation and General Overview of CMAQ (Congestion Mitigation and Air Quality) & CRP (Carbon Reduction Program)**
Mark Eatman virtually presents an overview of the CMAQ and the CRP application processes and general program aspects.

- IV. **TCC/TAC Action Item II – Resolution Endorsing Louisburg CMAQ Project Transfer**
The Town of Louisburg requests that a portion of the CMAQ funds awarded to the Town under the sidewalk project, C-5610F (West River Road to Joyner Park) be transferred to an active sidewalk project, C-5610E (Smoketree Way and North Main Street). The requested transfer amount is \$317, 014.

TCC Chair Barry Baker requests a motion to recommend to the TAC that this project transfer be endorsed by the RPO. Lauren Johnson motions, Keith Callahan seconds. The vote is taken and all members vote in the affirmative.

TAC Chair Tom Lane requests a motion to endorse this project transfer. Emma Ruth Stewart motions, Russ May seconds. The vote is taken and all members vote in the affirmative.

V. TCC/TAC Action Item III – Resolution *Endorsing Roxboro CMAQ Project*

The City of Roxboro would like to use the CMAQ to develop the necessary designs to build out sidewalk infrastructure along the western side of North Main Street from North Madison Boulevard up to School Street. This project would improve pedestrian accessibility and connectivity along North Main Street in Roxboro by providing pedestrian infrastructure and result in the reduction of carbon emissions.

TCC Chair Barry Baker requests a motion to recommend that the TAC approve the Roxboro CMAQ Project Application as provided in the agenda packet. A motion is made by Philip Slaytor and seconded by Keith Callahan. The vote is taken and all members vote in the affirmative.

TAC Chair Tom Lane requests a motion to approve the Roxboro CMAQ Application. Russ May motions, Emma Ruth Stewart seconds. The vote is taken and all members vote in the affirmative.

VI. TCC/TAC Action Item IV – *Carbon Reduction Program (CRP) Recommendation: Town of Butner*

The Town of Burner is applying for the Carbon Reduction Program to resolve the realignment issues of the Central Avenue and Westbrook Intersection as pictured on the slide which are currently unsafe and causes a slowdown in traffic. They propose to build a traffic circle to provide for the safe and free flow of traffic which also reduces idling time, which in turn reduces carbon emissions.

TCC Chair Barry Baker requests a motion to recommend that the TAC approve the CRP Recommendation for the Town of Butner. Philip Slaytor motions, Carroll Harris seconds. The vote is taken and all members vote in the affirmative.

TAC Chair Tom Lane requests a motion to support the TCC recommendation regarding the CRP Recommendation. Russ May motions, Emma Ruth Stewart seconds. The vote is taken by and all members vote in the affirmative.

VII. TCC/TAC Action Item IV – *Approval of Fiscal Year 2023 Quarter 4 Budget Amendment*

TCC Chair Barry Baker requests a motion to recommend that the TAC approve the Fiscal Year 2023 Quarter 4 Budget Amendment. Lauren Johnson motions, Chris Bowley seconds. The vote is taken and all members vote in the affirmative.

TAC Chair Tom Lane requests a motion to support the TCC recommendation regarding the Approval of Fiscal Year 2023 Quarter 4 Budget Amendment. Emma Ruth Stewart motions, Russ May seconds. The vote is taken by and all members vote in the affirmative.

VIII. Presentation: Prioritization 7.0 Overview

Karyl Fuller presents a general overview of the Prioritization process and more specifically the current Prioritization 7.0 round.

IX. Current & Upcoming Funding Opportunities

TCC Chair Baker turns the time over to Madeline Galliano who gives a brief introduction and covers the upcoming deadlines for funding opportunities as provided in the agenda packet:

- *Safe Streets for All* – applications due **July 10th**
- *Rural Tribal Assistance Pilot Program* – begins accepting applications on **August 14th**
- *PROTECT* – applications due **August 18th**

X. NCDOT Division 5 Reports

Project Updates:

- o Tracy Parrott presented project updates for the Kerr-Tar region

XI. Public Comment

There was no comment from the public.

XII. Adjournment

TCC Chair Baker requests a motion to adjourn, motion given by Lauren Johnson and seconded by Keith Callahan. All TCC members vote to adjourn. The TCC meeting adjourns.

TAC Chair Tom Lane requests a motion to adjourn, motion given by Emma Ruth Stewart and seconded by Russ May. All TAC members vote to adjourn. The TAC meeting adjourns.



**Kerr-Tar RPO Transportation Advisory Committee & Technical Coordinating Committee
Meeting Minutes**

Meeting Date: Thursday, July 20, 2023

Meeting Time: 2:00 PM – 3:30 PM

Meeting Location: The meeting was conducted as a hybrid meeting. Members were present via Zoom or at 1724 Graham Avenue, Henderson, NC 27536. The date, time, and room location were made available to the public.

Pursuant to NCGS §138A-15(e): ETHICS AWARENESS & CONFLICT OF INTEREST REMINDER

In accordance with the State Government Ethics Act, it is the duty of every TAC member to avoid conflicts of interest. *Does any TAC member have any know conflict of interest with respect to matters coming before the TAC today?* If so, please identify the conflict and refrain from any participation in the particular matter involved.

TCC Members Present:

Barry Baker, Planning Director, Granville County & TCC Chair
Brandon Jones, PE, Division Engineer, NCDOT Division 5
Carroll Harris, Mayor, Town of Macon
Charla Duncan, Director of Community & Economic Development, Warren County
Cheryl Hart, Planning Director, City of Oxford
Jason Rogers, Assistant Planning & Inspections Director, Franklin County
Jordan McMillen, Town Manager, Town of Butner
Katherine Cathey, County Manager, Person County
Lauren Johnson, Planning Director, City of Roxboro
Mitch Fleig, Transportation Director, PATS
Philip Geary, PE, Transportation Engineer III, NCDOT Transportation Planning Division
Tracy Parrot, PE, Deputy Division Engineer, NCDOT Division 5

Kerr-Tar Staff and Others Present:

Amin Mohamadi Hezaveh, Corridor Development Engineer, NCDOT Division 5
Eddie McFalls, PE, Strategic Initiatives Consultant, Rails Program Unit NCDOT
Jason Schronce, Manager of the STIP Central Region, NCDOT
Madeline Galliano, Regional Transportation Planner & RPO Director, Kerr-Tar COG

I. TCC Establish Quorum; Call the TCC Meeting to Order

The meeting begins at 2:15pm and quorum is established. TCC Chair Baker calls the TCC meeting to order.

II. Presentation: Prioritization 7.0 Rail Projects

Eddie McFalls provides a presentation of S-Line Initiatives and Prioritization 7.0 Rail Projects.

III. Prioritization Draft Slate of Projects

Madeline Galliano provides upcoming dates specific to the Prioritization process and reminds the Committee that KTRPO receives 21 slots per mode. Madeline Galliano then goes through each project as provided in the agenda packet to confirm if the specific municipalities and counties would like to keep or remove projects along with adding any projects. Some projects raised questions that were answered by NCDOT staff.

IV. NCDOT Division 5 Reports & News

Project Updates:

- Amin Mohamadi Hezaveh presented project updates for the Kerr-Tar region.

V. Member Updates

Lauren Johnson announced that there was a kick-off meeting for the Steering Committee for the Person County Trail. Barry Baker announced there was a kick-off meeting for the Steering Committee for the Granville County Trail. Charla Duncan announced that there was a kick-off meeting for the Steering Committee for the Warren County Greenway.

REMINDER: Next joint TAC/TCC meeting is **Thursday, August 24th at 3:00pm**

VI. Public Comment

There was no comment from the public.

VII. Adjournment

TCC Chair Baker requests a motion to adjourn, which was made by Charla Duncan and seconded by Katherine Cathey. All TCC members vote to adjourn. The TCC meeting adjourns.

**KTRPO Rural TCC/TAC Joint Meeting
Agenda Comments – August 24, 2023**

Item 8: TCC Consent Agenda

Background:

Since the KTRPO TCC meetings are conducted in a hybrid environment, the RPO suggests consolidating all action items into a single consent agenda to minimize the number of roll call votes. Any item can be pulled out of the Consent Agenda for further discussion and a separate roll call vote.

Consent Agenda for 08/22/2023 includes:

- June 22, 2023 minutes
- July 20, 2023 minutes
- Prioritization 7.0 Draft Slate of Projects
- Adoption of FY 2024 PWP Amendment #1

Recommendation:

Adopt the consent agenda.

**KTRPO Rural TCC/TAC Joint Meeting
Agenda Comments – August 24, 2023**

Item 9: TAC Consent Agenda

Background:

Since the KTRPO TAC meetings are conducted in a hybrid environment, the RPO suggests consolidating all action items into a single consent agenda to minimize the number of roll call votes. Any item can be pulled out of the Consent Agenda for further discussion and a separate roll call vote.

Consent Agenda for 08/22/2023 includes:

- June 22, 2023 minutes
- Prioritization 7.0 Draft Slate of Projects
- Adoption of FY 2024 PWP Amendment #1

Recommendation:

Adopt the consent agenda.

**KTRPO Rural TCC/TAC Joint Meeting
Agenda Comments – August 24, 2023**

Item 10: NC Board of Transportation Update

Background:

The document below provides information on the NC Board of Transportation Updates

Recommendation:

For information/discussion only.

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Statewide		
STATEWIDE EB-6033AB	WBS 48778.4.15, FEDERAL NO. 4877802 SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM - TRIANGLE J COUNCIL OF GOVERNMENTS. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION.	\$329,951.00 Cost \$329,951.00 Fed.
STATEWIDE EB-6033AE	WBS 48778.4.18, FEDERAL NO. 4877(418) SAFE ROUTE TO SCHOOL NON-INFRASTRUCTURE PROGRAM -KERR-TAR REGIONAL COUNCIL OF GOVERNMENTS. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 Local
STATEWIDE EB-6033AK	WBS 48778.4.24, FEDERAL NO. 4877805 SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM - FOOTHILLS REGIONAL COMMISSION. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION.	\$334,500.00 Cost \$334,500.00 Fed.
STATEWIDE EB-6033AL	WBS 48778.4.25, FEDERAL NO. 4877806 SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM - LAND OF SKY REGIONAL COUNCIL. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION.	\$298,249.00 Cost \$298,249.00 Fed.

ITEM M SUMMARY - 149 PROJECTS - (TOTAL FEDERAL AND STATE) \$341,934,782.00

Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT**(Division 2)**

Property of Barbara and Bryant Scott
I.D. No. R-5777C, Parcel 627
WBS 44648.2.4, F. A. Project N/A
County of Craven
Settlement for \$178,600.00

(Division 5)

Property of Site Investments, LLC
I.D. No. P-5753, Parcel 901
WBS 48852.2.1, F. A. Project N/A
County of Franklin
Settlement for \$709,000.00
Rail Project
Condemnation

(Division 9)

Property of Robert R. Sprinkle
I.D. No. R-2247D, Parcel 911
WBS 34409.2.27, F. A. Project N/A
County of Forsyth
Settlement for \$33,500.00

(Division 13)

Property of Cole Fe Asheville NC LLC
I.D. No. I-2513B, Parcel 315
WBS 34165.2.20, F. A. Project N/A
County of Buncombe
Settlement for \$4,300,000.00

NCDOT July 6, 2023 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 4				
Johnston	52769	0.15 0.12 0.12 0.11	Neuse Villa/Vistas at Tuscany Bucchero Lane Cetona Place N. Porcenna Lane S. Porcenna Lane	5/2/23
Johnston	52770	0.30 0.14 0.27 0.28	Redhawk Landing Redhawk Place N. Hawks Ridge Lane S. Hawks Ridge Lane Raptor Drive	4/20/23
Johnston	52771	0.48 0.08	Walkers Ridge Extend SR 3341, Long Grass Drive Eastland Court	4/21/23
Division 5				
Granville	52772	0.92 0.14	Weatherby Weatherby Lane Wiltshire Way	4/13/23
Wake	52773	0.18 0.06	Olde South Creek Farmdale Field Lane Springmonte Lane	5/9/23
Division 6				
Cumberland	52774	0.70 0.06 0.17 0.19	Roslin Farms West Extend SR 4529, Running Fox Road Sage Meadow Court Thornbrooke Drive Hunters Den Road	3/28/23
Division 7				
Rockingham	52775	0.17	Providence Glen Providence Trail	3/24/23
Division 12				
Lincoln	52776	0.09 0.19 0.09	Ballentrae Rivers Edge Drive Ballentrae Place Mulligan Lane	5/17/23

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
Funds Request**

**Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Division 1 Tyrrell	WBS 80121 Install right turn lane and widen radius to accommodate large vehicles at US 64 and NC 94 in Columbia. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	 \$10,344.70 <u>\$10,344.70</u>
Division 5 Warren	WBS 49916 Radius improvements at US 401 and US 158 Business in Warrenton Increase funds	High Impact/ Low Costs <u>TOTAL</u>	 \$101,925.52 <u>\$101,925.52</u>
Division 6 Cumberland	WBS 50925 Replace overhead and ground mounted signs for Fort Liberty (previously Fort Bragg). Establish funds	Contingency <u>TOTAL</u>	 \$450,000.00 <u>\$450,000.00</u>

Summary: 3 Projects

High Impact/Low Cost Commitment	\$112,270.22
Small Construction Commitment	\$0.00
Contingency Commitment	\$450,000.00
Economic Development Commitment	\$0.00
Public Access Commitment	\$0.00
TOTAL:	\$562,270.22

NCDOT July Board of Transportation Agenda
Public Transportation Program

Division	5304 – Microtransit Feasibility Studies	Estimated Cost	
3	Onslow United Transit System Prepare a microtransit feasibility study	\$100,000 \$80,000 \$20,000 \$0	Total Federal State Local
4	Wilson County Transportation Prepare a microtransit feasibility study	\$100,000 \$80,000 \$20,000 \$0	Total Federal State Local
6	Robeson County / South East Area Transit System Prepare a microtransit feasibility study	\$100,000 \$80,000 \$20,000 \$0	Total Federal State Local
7	City of Greensboro / Greensboro Transit Agency Prepare a microtransit feasibility study	\$100,000 \$80,000 \$20,000 \$0	Total Federal State Local
8	Hoke County / Hoke Area Transit Service Prepare a microtransit feasibility study	\$100,000 \$80,000 \$20,000 \$0	Total Federal State Local
9	Davidson County Transportation Prepare a microtransit feasibility study	\$100,000 \$80,000 \$20,000 \$0	Total Federal State Local

Town/County Division	5304 – Transit Visioning	Estimated Cost	
Statewide	Vision and implementation summary for transit agencies – includes workshop follow up support and technical assistance to transit and regional agencies and development of a report of workshop outcomes and a slide deck for use by transit systems.	\$86,000 \$68,800 \$17,200 \$0	Total Federal State Local

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 5**

* HS-2020DIV	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	\$300,000	(VRU)
DURHAM	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
FRANKLIN	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
GRANVILLE	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
PERSON					
VANCE					
WAKE					
WARREN					
PROJ.CATEGORY					
DIVISION					

* HS-2020REG	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	\$300,000	(VRU)
DURHAM	BICYCLE IMPROVEMENT PROGRAM.			\$300,000	
FRANKLIN	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
GRANVILLE	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
PERSON					
VANCE					
WAKE					
WARREN					
PROJ.CATEGORY					
REGIONAL					

* HS-2020SW	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2023 -	\$400,000	(VRU)
DURHAM	BICYCLE IMPROVEMENT PROGRAM.			\$400,000	
FRANKLIN	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
GRANVILLE	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
PERSON					
VANCE					
WAKE					
WARREN					
PROJ.CATEGORY					
STATEWIDE					

* INDICATES FEDERAL AMENDMENT

Thursday, July 6, 2023

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 4

City of Wilson
Wilson County
BL-0069
50553.1.1
11412

This Project consists of feasibility and planning for the Hominy Creek Greenway and network connections. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs with Federal RAISE grant funds up to \$950,000. The Municipality shall provide a 20% non-federal match of \$237,500, an additional amount of \$12,500, and all costs that exceed the total available funding of \$1,200,000. This agenda item supersedes the item that was approved by the BOT on February 8, 2023.

Division 5

Central Pines Regional Council
Durham County
EB-6033AB
48778.4.15
11517

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Agency is responsible for all phases. The Department will reimburse 100% of eligible costs from SAFETEA-LU funds up to \$329,951.

Kerr-Tar Regional Council of
Governments
Granville County
EB-6033AE
48778.4.18
11520

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Agency is responsible for all phases. The Department will reimburse 80% of eligible costs from SAFETEA-LU funds up to \$160,000.

Durham Public Schools
Durham County
EB-6033AC
48778.4.16
11518

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Agency is responsible for all phases. The Department will reimburse 80% of eligible costs from SAFETEA-LU funds up to \$386,441. The School System shall provide 20% or \$96,610 towards the Project. The estimated total cost of the Project is \$483,051.

NCDOT July 6, 2023 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Rowan	52777	0.20	Portion of SR 1508, China Grove School Road Retain 0.08 miles	5/26/23
Rowan	52778	0.08	SR 1725, School Drive @ Hurley Elementary School Retain 0.00 miles	5/26/23
Rowan	52779	0.05	SR 2374, Morgan School Drive Retain 0.00 miles	5/26/23
Rowan	52780	0.18	SR 1764, Mount Ulla School Drive Retain 0.00 miles	5/26/23

Number of roads petitioned for addition – 22

Number of roads petitioned for abandonment - 4

Corrections to the State Highway System:

County	Requested Action
Alexander	Petition 23771 originally added SR 1278 as Lee-Hi Lane for 0.04 miles. The correct addition should have been Leehi Lane for 0.08 miles. This correction is retroactive to December 14, 1984.
Catawba	Petition 52767 listed the length of retainment for SR 1898, Fighting Creek Road as 0.35 miles. The correct retained length should have been 0.37 miles. This correction is retroactive to June 6, 2023.
Chatham	Petition 52736 extended Windfall Creek Drive 0.20 miles The correct extension length should have been 0.22 miles. This correction is retroactive to May 04, 2023.
Lee	Petition 46195 abandoned SR 1156, Bruce Coggins Road for 0.02 miles. The correct distance should have been 0.04 miles. This correction is retroactive to December 11, 2002.
Vance	Petition 52743 abandoned Bullock Road. The correct street name is Kate Bullock Road. This correction is retroactive to May 04, 2023.

NCDOT August 2, 2023 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 2 Pitt	52781	0.33	Harris Ridge Harris Ridge Road	6/22/23
Division 4 Johnston	52782	0.37	Twin Oaks Ray Drive	5/15/23
Division 5 Durham	52783	0.33	Summerwind Farms Summerwind Trail	6/21/23
Person	52784	0.20 0.04 0.05	Highland Place Maggie Lane Emma Court Eli Court	6/15/23
Wake	52785	0.04	Farmridge Allen Court	6/2/23
Wake	52786	0.03 0.17 0.24 0.03 0.08	Rutledge Landing Extend SR 2627, North Bend Drive Rutledgeville Lane Stolls Lane Smythe Park Court Peninsula Place	6/6/23
Wake	52787	0.12 0.79 0.15 0.22 0.21	Tyde Village Calcutta Drive Water Front Drive Charters End Street Jarrett Bay Road Dolphin Turn Street	6/4/23
Division 6 Cumberland	52788	0.58 0.07	Roslin Farms West Gadson Drive Lymstock Court	3/28/23
Division 7 Guilford	52789	0.11 0.17	Rogers Farm Windrose Way Rogers Farm Road	6/16/23
Orange	52790	0.19	Extend SR 1836, Service Road See associated Petition # 52796	3/22/23

**NCDOT August 2023 Board of Transportation Agenda
Aviation Program**

NCDOT August 2023 Board of Transportation Agenda

Division Airport County	Project Description	Estimate
Division 1 Currituck County Regional Airport Currituck County	New Fuel Farm (BID/CON/CA/RPR) WBS TBD This funding estimate will replace and relocate the fuel farm. The existing fuel farm has reached its useful life and is causing safety and environmental concerns. (PR# 2629)	\$2,250,000 Total \$1,123,000 State \$902,000 Other \$225,000 Local
Division 4 Wayne Executive Jetport Wayne County	New Perimeter Fence Phase 2 (BID/CON/CA/RPR) WBS TBD This funding estimate will install a critical phase of perimeter fence that is needed for safety due to wildlife incursions on the airfield. (PR# 2149)	\$900,000 Total \$810,000 State \$90,000 Local
Division 5 Henderson-Oxford Airport Granville County	New PAPI Installation (BID/CON/CA/RPR) WBS TBD This funding estimate will replace the existing 2- box incandescent Precision Approach Path Indicators (PAPIs) with 4- box LED PAPIs. The navigational aid has surpassed the useful life and requires relocation to meet current standards. (PR# 4751)	\$525,000 Total \$472,500 State \$52,500 Local
Division 8 Laurinburg-Maxton Airport Scotland County	New Fuel Farm (CON) Amendment WBS 36244.45.11.1 This additional funding is needed based on bid prices. The project will remove the underground storage tanks and replace them with a new above-ground fuel farm. (PR# 2859)	\$176,960 Total \$159,264 State \$17,696 Local

August 2, 2023

August 2, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 4, cont.

Halifax County
Halifax, Hertford, Bertie, and
Northampton Counties
11564

This Programmatic Agreement identifies the responsibilities of the County to coordinate transportation planning in the Peanut Belt Rural Planning Organization (RPO) area and the Department to provide funding to support staffing and planning efforts by the County to perform work in the Planning Work Program (PWP). This supplemental agreement is to provide state funding to offset a portion of the non-federal match per NCGS 136-214.

Division 5

Kerr-Tar Regional Council of
Governments
Granville, Person, Vance,
Warren, Franklin Counties
11558

This Programmatic Agreement identifies the responsibilities of the COG to coordinate transportation planning in the Kerr-Tar Rural Planning Organization (RPO) area and the Department to provide funding to support staffing and planning efforts by the COG to perform work in the Planning Work Program (PWP). This supplemental agreement is to provide state funding to offset a portion of the non-federal match per NCGS 136-214.

City of Raleigh
Wake County
U-2719
35869.3.1
1000018850

This Project (combined with U-4437) consists of widening I-440/ US 1 from SR 1313 (Walnut Street) to north of SR 1728 (Wade Avenue) from four to six lanes, improving storage at Lake Boone Trail Interchange, and installing ramp meters. At the request of the Municipality, the Department will relocate the water and sewer mains. The Municipality shall reimburse 100% of the total cost of said utility work. The estimated reimbursement from the Municipality is \$2,210,261.64. This agenda item supersedes the item that was approved by the BOT on July 6, 2023.

NC Wildlife Resources
Commission (WRC)
Wake County
36249.4720
1000018848

This Project consists of Aerial Imagery and Photogrammetry work requested by the WRC. The Department is responsible for all phases of the work. The WRC shall reimburse the Department 100% of the actual cost of the work. The estimated cost of the work is \$100,000.00

**KTRPO Rural TCC/TAC Joint Meeting
Agenda Comments – August 24, 2023**

Item 11: NCDOT Division 5 Update

Background:

The document below provides information on projects in Franklin, Granville, Person, Vance, and Warren Counties.

Recommendation:

For information/discussion only.



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

J. ERIC BOYETTE
SECRETARY

Memorandum

August 23, 2023

To: Kerr Tar RPO TAC/TCC Committees
From: NCDOT Division 5
Subject: NCDOT Project Update for Kerr Tar RPO Area Projects

Franklin County:

R-2814-C US 401: Contractor is currently completing final signal work at the NC-96/401 intersection and pavement markings that require handwork. All lanes of travel are now available for use with some intermittent lane closures being installed between the hours of 9am to 4pm when needed to complete work items. A final inspection is being requested between 8/30/2023 and 9/8/2023 and will be scheduled when all items are completed.

17BP.5.R.78 Bridge over Little Shocco Creek on SR 1488 Rod Alston Road (SR 1647 Major Rod Alston Road - Warren Co): This project is now complete, and the bridge is now open to traffic.

R-2814-D US 401: Environmental document completed.
Per 2024-2033 STIP: Project is funded for ROW & Utilities in FY 2028 and Construction in FY 2031.

AV-5819: Triangle North Executive
Per 2024-2033 STIP: Project is funded for ROW in 2026, Construction in 2028

Louisburg:

R-5893: NC 56 from Peach Orchard Road to US 401.
Per 2024-2033 STIP: Not Funded for ROW, Utilities or Construction. Project is subject to Reprioritization.

U-6024: US 401/NC 39 Bickett Blvd in Louisburg – Burke Blvd. to NC 56/NC 581.
Per 2024-2033 STIP: Project is funded for ROW & Utilities in FY 2028 and Construction in FY 2031.

R-3608: US 401/NC 39 Bickett Blvd in Louisburg.
Per 2024-2033 STIP: Funded for Preliminary Engineering Only. Project is subject to Reprioritization.

HL-0044: Bunn Road – From Kenmore Ave to US 401, Reduce existing street from 4 travel lanes to 2 lanes and construct Bicycle & Pedestrian improvements.

- Municipal agreement in place; start of PE pending.
- This is a locally managed project.

C-5610E: Sidewalk on North Main Street & Hospital sidewalks & crosswalk at Smoketree Way.

- Environmental Document complete, other planning & preliminary design ongoing.
- Town has hired a firm for ROW Acquisition Services; assume ROW acquisition is underway.
- Tentative completion date is December 2028

C-5610F: Sidewalks along West River Street to Joyner Park in Louisburg.

- 25% design has been submitted and comments returned.
- Environmental document has been submitted and is under review.
- Town is considering canceling this project and reallocating the funds if possible.

Granville County:

U-6020: West Lyon Station Road, Butner. Realign intersection.

Municipal agreement in place.

Right-Of-Way (ROW) acquisition is complete. Utility relocations are underway; approximately 75-80% complete.

Per 2024-2033 STIP: Construction scheduled for FY 2025.

B-5323 Bridge Replacement of Bridge No. 143 over Johnston Creek on SR 1442 (Dave Winston Road): The existing bridge is now demolished, and temporary shoring has been constructed on the south side of the project. The contractor is now installing the temporary work bridge. Substructure work should start within the next month or so. Contract completion date to open the bridge is set for April 12, 2024.

Y-5500EC, Y-5500ED Railroad crossing closure on Tally Ho Road and Set Up/Pave Railroad Street in Stem: Construction has not started yet. The contractor has notified us that they plan to start on the Tally Ho Road portion after Labor Day and then construct Railroad Street afterwards. Completion date of the project is currently set for October 15, 2023.

Oxford:

C-5610B: Industry Drive sidewalk (Phase 2,3) 4400ft of sidewalk from Granville Corners Shopping Center to Lewis Street.

- PE has been ongoing since Aug 2018.
- Continuing hydraulic design and environmental document preparation.
- Tentative completion date December 2028

C-5569: Industry Drive sidewalk (Phase 1)

- Project complete; currently coordinating final reimbursement by City of Oxford for ineligible work items and non-Federal share of NCDOT costs.

Person County:

U-5969: US 501, from US 158 to North Main Street in Roxboro. Convert to 4-lane divided, improve intersections, fill in sidewalk gaps. – Project U-5969 has resumed PE activities. DIV5 is

continuing plan development on all three sections of the project (A, B, & C), even though A is the only “committed” in the new STIP.

Per 2024 – 2033 STIP:

“A” Section: ROW & Utilities scheduled for FY 2027, with Construction scheduled for FY 2029.

“B” Section: Funded for Preliminary Engineering Only. Project is subject to Reprioritization.

“C” Section: Funded for Preliminary Engineering Only. Project is subject to Reprioritization.

AV-5818 Raleigh Regional

Per 2024-2033 STIP: Construction scheduled for 2028.

City of Roxboro:

BL-0061: Extend sidewalk along NC157 Hurdle Mills Road and Southern Middle School Road

- NCDOT is awaiting EBS application for agreement.

Vance County:

B-5685: Bridge over Kerr Lake on SR 1308.

Project has restarted and PE is continuing. Construction currently scheduled for 2028.

City of Henderson:

U-5890: Dabney Drive. Coble Blvd. to US 158 in Henderson. Corridor Upgrade.

Per 2024-2033 STIP: ROW & Utilities are scheduled in 2026. Construction is scheduled for 2028.

Roundabouts added at request of City following Public Meeting in October 2022. Currently updating study area for new roundabouts and progressing with environmental document.

Updating traffic analysis, costs estimates, etc. and evaluating follow up public involvement options.

S Line:

- **P-5602 EO (Beckford/Main/Garnett):** Concept design
- **P-5602ER (Warrenton Road):** Concept design
- **P-5602ES (JP Taylor Road):** Concept design

Warren County:

17BP.5.R.78 Bridge over Little Shocco Creek on SR 1488 Rod Alston Road (SR 1647 Major Rod Alston Road - Warren Co): Let to contract in January 2023. Contract completion date March 2024. Anticipated completion is July 2023.

17BP.5.R.88 Bridge over Fishing Creek on SR 1609 Powell’s Mill Road: **This project is now complete, and the bridge is open to traffic.**

P-5602X: S-Line Acquisition – Ongoing

P-5753: S-Line and SA-Line project planning for Franklin, Halifax, Vance, Wake & Warren Counties.

Per 2024-2033 STIP: Planning and Environmental Study Only



**N.C. Department of Transportation
Biannual Cleanup Drive
Volunteer Locally!
Sept. 16 – 30, 2023**



Forms,
posters, and
telephone
listings are
available on
our website

ncdot.gov/littersweep



Share your
clean-up images
at: **#LitterSweepNC**



ADOPT-A-HIGHWAY
Learn how you can help keep
North Carolina beautiful.
apps.ncdot.gov/LM

SWAT-A-LITTERBUG

Littering is illegal and a fineable offense upon conviction. G.S. 14-399.
Let us know when a person is littering by contacting Litter Management
through the Online Swat-A-Litterbug process or by calling the NC State
Highway Patrol at *HP or NCDOT Litter Management at **1-800-331-5864**
Find out more at ncdot.gov/litterbug.



FALL LITTER SWEEP

SEPT. 16-30, 2023

VOLUNTEER SAFETY RULES AND GUIDELINES

- ▶ Park in areas that: provide safe entrance and exit of the pickup area; do not create hazards with other vehicles and equipment operating near the work area; and provide maximum protection for volunteers getting in and out of the vehicle.
- ▶ All volunteers must wear a NCDOT approved orange safety vest. It is a good practice to wear long-sleeve shirts, gloves and high-top boots to protect against unforeseen hazards.
- ▶ Take extra precautions to prevent heat and cold stress when working in extreme temperatures. Pick up only during daylight hours and stop work during inclement weather.
- ▶ Face oncoming traffic while on foot. Stay off the road at least five feet from the pavement edge.
- ▶ Do not pick up in ditches, tunnels, on road surfaces, bridges, overpasses or medians. Avoid any construction areas.
- ▶ Work in small groups, allowing ample space for each volunteer to work safely.
- ▶ Place tools in a safe position so that sharp points are not exposed.
- ▶ Be aware of hidden obstructions that may have sharp edges and broken glass, especially in grassy areas.
- ▶ Do not attempt to squeeze bags to make room for more trash. Use caution when handling trash bags containing broken or sharp objects. Use proper lifting techniques when lifting bags.

- ▶ Do not pick up what appears to be hazardous material or any type of container with unknown contents (notify your local coordinator or NCDOT maintenance office if you encounter hazardous objects or holes, guy wires and other hidden obstacles in the ground.)
- ▶ Place trash bags where they can be easily retrieved by NCDOT personnel, but well clear of roadway traffic.
- ▶ Do not use or possess illegal drugs or alcohol prior to or during a cleanup.
- ▶ Provide adequate supervision by one or more adults 21 years of age or older for groups that have volunteers 12-17 years of age. All volunteers must be at least 12 years of age with adult supervision to participate.
- ▶ Know the routes to medical care in case of emergency and have a first-aid kit readily available.
- ▶ Conduct a safety meeting for all volunteers prior to each cleanup and go over all safety procedures, rules and guidelines. View the "North Carolina Adopt-A-Highway Safety" video and the "Colorado Meth Lab Waste Recognition" video prior to participating in a cleanup.

You can access all safety information and videos from our website at ncdot.gov/littersweep.

FORMS TO DOWNLOAD

Visit ncdot.gov/littersweep to download forms:

- Fall 2023 Litter Sweep poster
- Certificate of Appreciation request form
- Safety rules and regulations for volunteers
- Adopt-A-Highway reporting instructions
- Litter Sweep cleanup procedures
- Adopt-A-Highway media form
- For questions or to request copies, call 1-800-331-5864

MATERIALS & PICKUP

Visit your local NCDOT maintenance office for **gloves, safety vests** and **orange trash bags that are reversible to a blue color for glass, metal and plastic for recycling**. Dispose of recyclables yourself.

Please report pickups online at apps.ncdot.gov/LM (info needed: **Pickup key, route cleaned, # of volunteers, hours worked, # of recyclable bags and trash bags, and is NCDOT bag pick up needed.**) If you are not an Adopt-A-Highway volunteer, please use the Other Volunteer Pickup Key: NSLKC.

REMINDER: It is illegal to dispose of aluminum cans and plastic bottles in landfills.

 Please recycle this mailer after use.

Fall 2023 LITTER SWEEP SEPT. 16 - 30, 2023

REQUEST FOR CERTIFICATE OF APPRECIATION (Please Print)

Issue in name of _____

Mail to _____

Address _____

City _____ State _____ ZIP _____ County _____

Phone (Cell) _____ Secondary _____

Email _____

DEADLINE TO REQUEST CERTIFICATE IS **OCTOBER 31, 2023**

Mail to: NCDOT Litter Management, 1540 Mail Service Center, Raleigh, NC 27699-1540

Email to: kasawyer2@ncdot.gov

THANK YOU FOR SAFELY PARTICIPATING IN LITTER SWEEP

Address Service Requested

North Carolina Department of Transportation
Litter Management
1540 Mail Service Center
Raleigh, NC 27699-1540